

**Neighbourhoods Non HIP Programme****APPENDIX 2**

	<b>APPROVED PROGRAMME 2010/11</b>	<b>FINAL EXPENDITURE 2010/11</b>	<b>VARIANCE 2010/11 £</b>	<b>% VARIANCE 2010/11</b>
Herringthorpe Cremator Upgrade	0	798,436	798,436	100.00
Air Quality Grant	30,611	7,750	-22,861	-74.68
Contaminated Land Grant	950	0	-950	-100.00
Safer Stronger Communities Fund (Area Based Grant)	64,040	67,089	3,049	4.76
Landfill Sites	391,000	174,581	-216,419	-55.35
Amberdale Developments	85,354	85,600	246	0.29
Cooke & Knight - Sanctuary Housing	0	105,360	105,360	100.00
Johnnie Johnson Housing Association	0	47,000	47,000	100.00
	<b>571,955</b>	<b>1,285,817</b>	<b>713,862</b>	<b>124.81</b>